

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2021-22 SCHOOL FINANCIAL REPORT
SCHOOL: 0052 VERNON MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	962,622	35.97	9,610,857	23.35	6,740,369,455	21.90
State/Local (excludes Lottery)	1,708,409	63.84	31,515,522	76.57	24,013,872,357	78.03
Educational Enhancement (Lottery) Trust Fund	0	0.00	0	0.00	0	0.00
Private	4,956	0.19	32,150	0.08	22,876,493	0.07
Total	2,675,987	100.00	41,158,529	100.00	30,777,118,305	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	5,091	5,063	5,555	1,403,139
Substitute Teachers (Salaries/Benefits)	71	48	Not Available	19,521
Other Instructional Personnel****	1,312	927	1,330	361,609
Contracted Instructional Services	387	386	323	106,730
School Administration	302	793	683	83,287
Materials/Supplies/Operating Capital Outlay	409	552	418	112,821
Food Service	710	576	599	195,556
Operation and Maintenance of Plant	1,025	793	1,138	282,568
Other School-Level Support Services	39	110	294	10,756
TOTAL SCHOOL COSTS**	9,346	9,248	10,340	2,575,987

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$3,026,070 or \$918 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	4,266	4,270	4,631	915,127
ESOL Programs	0	4,327	5,726	0
Exceptional Programs	7,075	7,098	8,660	432,279
Career Education Programs	0	8,932	4,518	55,733
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
Materials, Supplies, Operating Capital Outlay:				
Textbooks	158	202	Not Available	43,448
Computer Hardware & Software	130	169	Not Available	35,709
Other Instructional Materials	102	130	Not Available	27,980
Other Materials and Supplies	19	51	Not Available	5,684
Library Media Materials	2	5	Not Available	1,903